



May 14, 2015

Consolidated Financial and Business Data for the Year ended March 31, 2015

(From April 1, 2014 to March 31, 2015)

Nikon Corporation

1. Net Sales, Operating Income, Ordinary Income, Net Income (Unit: Billions of Yen)

		2014/3		2015/3		2016/3	
		1H	Total	1H	Total	1H(est.)	Total(est.)
Corporate	Net Sales	470.4	980.5	374.9	857.7	374.0	860.0
	Operating Income	21.9	62.9	13.0	43.4	2.0	30.0
	Ordinary Income	20.0	61.7	14.7	46.3	4.0	33.0
	Net Income	13.6	46.8	10.0	18.3	1.0	20.0
Precision Equipment	Net Sales	79.8	205.4	54.9	170.7	70.0	210.0
	Operating Income	3.7	20.0	-3.2	8.3	-2.0	20.0
Imaging Products	Net Sales	352.5	685.4	277.4	586.0	255.0	525.0
	Operating Income	30.9	64.2	27.5	56.6	18.0	38.0
Instruments	Net Sales	26.0	64.7	28.5	72.3	32.0	80.0
	Operating Income	-3.4	-2.1	-2.1	1.1	-1.5	2.0
Other (Including Medical)	Net Sales	11.9	24.9	14.0	28.6	17.0	45.0
	Operating Income	1.9	4.4	3.3	6.7	0	-2.0
[Medical]	Net Sales	—	—	—	—	[5.0]	[15.0]
	Operating Income	—	—	—	—	[-3.0]	[-6.0]
Corporate Expenses		-11.4	-24.0	-12.6	-29.9	-12.5	-28.0

● Amounts in this statement are rounded down to the hundred million.

2. Exchange Rate(Yen)

	1H	Total	1H	Total	Total(est.)
US\$	99	100	103	110	115
Euro	130	134	139	139	130

3. Unit Sales of Nikon Lithography Systems

Semiconductor Lithography Systems	New products	10	32	5	19	23
	Refurbished Products	2	8	1	13	15
Total		12	40	6	32	38
FPD Lithography Systems		35	56	13	34	50

4. Unit Sales of Nikon Semiconductor Lithography Systems by Technology ● Including refurbished

i-line	6	12	2	12	19
KrF	3	8	2	5	2
ArF	3	11	1	6	5
ArF imm.	0	9	1	9	12

5. Unit Sales of Nikon FPD Lithography Systems by Generation ● Excluding refurbished

4G	1	4	0	0	0
5G/6G	33	45	9	15	39
7G~	1	7	4	19	11

6. Unit Sales of Nikon Digital Imaging Products (Unit: thousands units)

Digital camera—Interchangeable Lens Type	2,980	5,750	2,180	4,610	4,250
Interchangeable Lens	4,200	8,230	3,090	6,680	6,100
Compact DSC	5,800	11,160	3,570	7,690	6,000

7. Capital Expenditure, Depreciation & Amortization, R&D Expenditure (Unit: Billions of Yen)

		2014/3		2015/3		2016/3
		1H	Total	1H	Total	Total(est.)
Corporate	Capital Expenditure	25.7	45.4	13.0	32.5	35.0
	Depreciation & Amortization	19.9	42.4	18.5	38.4	39.0
	R&D Expenditure	40.8	74.5	32.5	66.7	67.0
Precision Equipment	Capital Expenditure	5.1	9.7	3.6	6.0	-
	Depreciation & Amortization	4.2	9.5	4.0	7.7	-
	R&D Expenditure	13.6	25.4	9.9	20.6	-
Imaging Products	Capital Expenditure	9.8	16.1	3.6	8.3	-
	Depreciation & Amortization	10.0	20.7	8.9	18.8	-
	R&D Expenditure	16.8	28.4	13.4	25.6	-
Instruments	Capital Expenditure	0.7	1.3	0.6	1.7	-
	Depreciation & Amortization	0.8	1.7	0.7	1.6	-
	R&D Expenditure	2.6	5.2	2.4	5.1	-
Other	Capital Expenditure	5.7	11.3	2.0	8.3	-
	Depreciation & Amortization	3.0	5.7	2.6	5.8	-
	R&D Expenditure	7.6	15.3	6.6	15.2	-
Corporate Assets	Capital Expenditure	4.3	6.9	2.9	8.0	-
	Depreciation & Amortization	1.7	4.6	2.1	4.5	-

● Including intangible fixed assets except long-term prepaid expenses.

● Starting the year ended March 2015, the depreciation method of the Nikon Group is standardized to the straight line method.

8. Cash Dividends (yen: interim / year-end)

2012/3	2013/3	2014/3	2015/3	2016/3 (est.)
17.0 21.0	19.0 12.0	10.0 22.0	10.0 22.0	8.0 8.0

9. Number of Employees

● Six companies are newly added to the consolidated financial statements ended 2015/3.

	2012/3	2013/3	2014/3	2015/3
Consolidated	24,348	24,047	23,859	25,415
Non-Consolidated *	5,397	5,583	5,684	5,672
Outside Japan	14,429	13,985	13,691	15,380
Japan	9,919	10,062	10,168	10,035

* The figure does not include personnel dispatched to subsidiaries and associated companies