



August 6, 2015

Consolidated Financial and Business Data for the First Quarter ended June 30, 2015

(From April 1 to June 30, 2015)

Nikon Corporation

1. Net Sales, Operating Income, Ordinary Income, Net Income attributable to owners of parent (Unit: Billions of Yen)

	2015/3			2016/3					
	1Q	1H Total	Total	1Q	1H Total (prev.est.)	1H Total (new est.)	Total (prev.est.)	Total (new est.)	
Corporate	Net Sales	177.4	374.9	857.7	182.2	374.0	384.0	860.0	870.0
	Operating Income	3.5	13.0	43.4	3.9	2.0	8.0	30.0	34.0
	Ordinary Income	4.6	14.7	46.3	6.9	4.0	10.0	33.0	37.0
	Net Income attributable to owners of parent	3.6	10.0	18.3	3.3	1.0	5.0	20.0	20.0
Precision Equipment	Net Sales	23.5	54.9	170.7	24.5	70.0	70.0	210.0	210.0
	Operating Income	-2.5	-3.2	8.3	-0.9	-2.0	0	20.0	20.0
Imaging Products	Net Sales	134.7	277.4	586.0	137.1	255.0	265.0	525.0	535.0
	Operating Income	11.8	27.5	56.6	13.4	18.0	22.0	38.0	42.0
Instruments	Net Sales	12.4	28.5	72.3	14.0	32.0	32.0	80.0	80.0
	Operating Income	-1.7	-2.1	1.1	-1.7	-1.5	-1.5	2.0	2.0
Medical	Net Sales	-	-	-	0	5.0	5.0	15.0	15.0
	Operating Income	-	-	-	-1.2	-3.0	-3.0	-6.0	-6.0
Other	Net Sales	6.7	14.0	28.6	6.4	12.0	12.0	30.0	30.0
	Operating Income	1.5	3.3	6.7	0.6	3.0	3.0	4.0	4.0
Corporate Expenses		-5.6	-12.6	-29.9	-6.2	-12.5	-12.5	-28.0	-28.0

● Amounts in this statement are rounded down to the hundred million.

2. Exchange Rate(Yen)

US\$	102	103	110	121	115	118	115	117
Euro	140	139	139	134	130	132	130	131

3. Unit Sales of Nikon Lithography Systems

Semiconductor Lithography Systems	New products	0	5	19	0	3	3	23	23
	Refurbished Products	1	1	13	7	9	9	15	15
	Total	1	6	32	7	12	12	38	38
FPD Lithography Systems		8	13	34	6	19	19	50	50

4. Unit Sales of Nikon Semiconductor Lithography Systems by Technology ● Including refurbished

i-line	1	2	12	3			19	15
KrF	0	2	5	4			2	6
ArF	0	1	6	0			5	5
ArF imm.	0	1	9	0			12	12

5. Unit Sales of Nikon FPD Lithography Systems by Generation ● Excluding refurbished

4G	0	0	0	0			0	0
5G/6G	5	9	15	1			39	39
7G~	3	4	19	5			11	11

6. Unit Sales of Nikon Digital Imaging Products (Unit: thousands units)

Digital camera—Interchangeable Lens Type	1,100	2,180	4,610	1,040	2,050	2,050	4,250	4,250
Interchangeable Lens	1,610	3,090	6,680	1,490	2,950	2,950	6,100	6,100
Compact DSC	1,780	3,570	7,690	1,530	2,900	2,900	6,000	6,000