



August 8, 2013

Consolidated Financial and Business Data for the First Quarter ended June 30, 2013

(From April 1 to June 30, 2013)

Nikon Corporation

1. Net Sales, Operating Income, Ordinary Income, Net Income (Unit: Billions of Yen)

	2013/3			2014/3				
	1Q	1H Total	Total	1Q	1H Total (prev.est.)	1H Total (new.est.)	Total (prev.est.)	Total (new.est.)
Corporate								
Net Sales	259.4	497.2	1010.4	238.9	507.0	477.0	1110.0	1040.0
Operating Income	23.3	37.1	51.0	6.0	25.0	14.5	85.0	65.0
Ordinary Income	23.4	39.5	48.3	5.1	25.0	12.5	85.0	63.0
Net Income	15.7	32.0	42.4	4.4	16.0	8.0	65.0	50.0
Precision Equipment								
Net Sales	52.2	80.4	179.0	34.0	80.0	80.0	210.0	210.0
Operating Income	10.2	7.2	13.0	-1.5	-2.0	0.0	16.0	16.0
Imaging								
Net Sales	190.1	381.0	751.2	187.5	390.0	360.0	810.0	740.0
Operating Income	19.6	41.8	60.7	14.5	42.0	28.5	94.0	74.0
Instruments								
Net Sales	10.8	23.7	53.8	11.6	27.0	27.0	63.0	63.0
Operating Income	-2.4	-2.9	-4.9	-2.3	-2.5	-2.5	-1.5	-1.5
Other								
Net Sales	6.1	12.0	26.3	5.7	10.0	10.0	27.0	27.0
Operating Income	0.9	1.6	3.5	0.8	0.5	1.0	2.5	2.5
Corporate Expenses	-5.0	-10.6	-21.6	-5.4	-13.0	-12.5	-26.0	-26.0

2. Exchange Rate(Yen)

US\$	80	79	83	99	95	97	95	96
Euro	103	101	107	129	125	127	125	126

3. Unit Sales of Nikon Steppers and Scanners

IC Steppers and Scanners	New products	6	9	25	2	10	10	38	37
	Refurbished Products	3	5	15	1	7	7	15	15
IC	Total	9	14	40	3	17	17	53	52
LCD Steppers and Scanners		22	25	43	14	33	33	50	50

4. Unit Sales of Nikon IC Steppers and Scanners by Technology *Including refurbished

i-line	5	6	16	0	/	/	21	21
KrF	1	1	3	2	/	/	6	6
ArF	-	1	8	1	/	/	11	11
ArF imm.	3	6	13	0	/	/	15	14

5. Unit Sales of Nikon LCD Steppers and Scanners by Generation *Excluding refurbished

4G	4	4	4	0	/	/	0	0
5G/6G	18	21	38	14	/	/	43	43
7G~	-	-	1	0	/	/	7	7

6. Unit Sales of Nikon Digital imaging products (Unit: thousands units)

Digital camera—Interchangeable Lens Type	1,670	3,450	6,980	1,590	3,400	3,000	7,100	6,550
Interchangeable Lens	2,300	4,770	9,710	2,240	4,700	4,200	9,800	9,050
Compact DSC	4,430	8,260	17,140	3,120	6,500	5,600	14,000	11,500