



August 8, 2012

## Consolidated Financial and Business Data for the First Quarter ended June 30, 2012

(From April 1 to June 30, 2012)

Nikon Corporation

### 1. Net Sales, Operating Income, Ordinary Income, Net Income (Unit: billions of Yen) \*Rounded down to the hundred-million

		12/3			13/3				
		1Q	1H Total	Total	1Q	1H Total (prev.est.)	1H Total (new.est.)	Total (prev.est.)	Total (new.est.)
Corporate	Net Sales	245.5	486.3	918.6	259.4	485.0	485.0	1030.0	1020.0
	Operating Income	36.9	61.1	80.0	23.3	35.0	34.0	90.0	85.0
	Ordinary Income	37.7	65.1	89.3	23.4	38.0	37.0	94.0	90.0
	Net Income	30.6	50.4	59.3	15.7	29.0	27.0	65.0	60.0
Precision Equipment	Net Sales	61.6	124.8	248.1	52.2	85.0	85.0	210.0	210.0
	Operating Income	10.6	23.2	42.7	10.2	6.0	6.0	25.0	25.0
Imaging Products	Net Sales	167.0	324.5	587.1	190.1	360.0	360.0	730.0	720.0
	Operating Income	31.7	47.4	53.9	19.6	38.0	37.0	80.0	75.0
Instruments	Net Sales	11.1	24.6	56.0	10.8	24.0	24.0	61.0	61.0
	Operating Income	-1.9	-2.3	-3.1	-2.4	-2.5	-2.5	-1.0	-1.0
Other	Net Sales	5.7	12.3	27.3	6.1	16.0	16.0	29.0	29.0
	Operating Income	0.3	1.0	4.1	0.9	1.5	1.5	3.0	3.0
Corporate Expenses		-4.3	-8.8	-18.3	-5.0	-8.0	-8.0	-17.0	-17.0

### 2. Exchange Rate(Yen)

US\$	82	80	79	80	80	80	80	80
Euro	117	114	109	103	105	101	105	101

### 3. Sales units of Nikon Steppers and Scanners

IC Steppers and Scanners	New products	11	26	55	6	12	12	46	46
	Refurbished Products	7	16	29	3	9	9	20	20
Total		18	42	84	9	21	21	66	66
LCD Steppers and Scanners		24	48	86	22	28	28	42	42

### 4. Sales units of Nikon IC Steppers and Scanners by Technology \*Including refurbished units

i-line	9	18	35	5			27	27
KrF	4	16	28	1			9	9
ArF	-	-	3	-			10	10
ArF imm.	5	8	18	3			20	20

### 5. Sales units of Nikon LCD Steppers and Scanners by Generation \*Excluding refurbished units

4G	11	19	37	4			6	6
5G/6G	8	15	32	18			34	34
7G~	5	14	17	-			2	2

### 6. Sales volume of Nikon Digital imaging products (Unit: thousands units)

Digital camera—								
Interchangeable Lens Type	1,360	2,730	4,740	1,670	3,400	3,400	7,000	7,000
Interchangeable Lens	2,000	3,930	7,130	2,300	4,900	4,900	10,000	10,000
Compact DSC	3,950	7,860	17,370	4,430	8,400	8,400	18,000	18,000