

1. Financial results for the 3rd Quarter of the year ending March 31, 2017
2. Progress of Restructuring plan
3. Forecast for the year ending March 31, 2017

Highlights for the 3rd Quarter of the year ending March 31, 2017



Q3 Actual	Net Sales	<ul style="list-style-type: none"> - YoY Change ¥4.5 billion increase (+2%) - Decrease from decline in digital cameras unit sales and adverse forex impact, off-set by increase in unit sales from FPD and Semiconductor lithography
	Operating Income	<ul style="list-style-type: none"> - YoY Change ¥8.5 billion increase (+83%) - Increase from higher unit sales for FPD lithography
	Net Income	<ul style="list-style-type: none"> - YoY Change ¥25.7 billion decrease (-357%) - Decrease from ¥29.7 billion one-time restructuring cost
Q1-Q3 Actual	Net Sales	<ul style="list-style-type: none"> - YoY Change ¥50.6 billion decrease (-8.2%). Excluding impact of strong yen (-¥57.7 billion) overall increase - Consistent with Q3, decline in camera unit sales and adverse forex offset by increase in unit sales from FPD lithography
	Operating Income	<ul style="list-style-type: none"> - YoY Change ¥16.9 billion increase (+67%) - Consistent with Q3, higher unit sales for FPD lithography
	Net Income	<ul style="list-style-type: none"> - YoY Change ¥19.5 billion decrease (-104%) - Decrease from ¥29.7 billion one-time restructuring cost

3rd Quarter of the year ending March 31, 2017: Financial Highlights



Billions of yen	2016/3 Q3 (A)	2017/3 Q3 (B)	Change (B)-(A)
Net Sales	217.6	222.1	+4.5
Operating Income	10.3	18.8	+8.5
% vs. Net Sales	4.7%	8.5%	
Ordinary Income	10.7	19.1	+8.4
% vs. Net Sales	4.9%	8.6%	
Net Income attributable to owners of the parent	7.2	-18.5	-25.7
% vs. Net Sales	3.3%	-8.3%	
FCF	28.3	34.0	+5.7
			Impact on Net Sales
			-20.6
			Impact on Op. Income
			-4.2

Note: Amounts in this statement are rounded down to the nearest hundred million. The financial results for FY2016/3 were adjusted retrospectively according a change in the accounting policy for the revenue recognition of the Precision Equipment Business.

3rd Quarter of the year ending March 31, 2017: Financial Highlights by Segment



Billions of yen		2016/3 Q3 (A)	2017/3 Q3 (B)	Change
Precision Equipment Business	Net Sales	28.4	72.1	+154%
	Operating Income	-0.9	17.6	+18.5
Imaging Products Business	Net Sales	159.4	122.5	-23%
	Operating Income	18.4	9.0	-9.4
Instruments Business	Net Sales	19.3	17.2	-11%
	Operating Income	0.4	-0.8	-1.2
Medical Business	Net Sales	5.1	4.9	-4%
	Operating Income	-1.4	-1.5	-0.1
Other	Net Sales	5.6	5.4	-4%
	Operating Income	0.9	1.0	+0.1
Corporate Expenses/ Elimination of Intersegment Transactions	Net Sales	—	—	—
	Operating Income	-7.1	-6.5	+0.6
Consolidated	Net Sales	217.6	222.1	+2%
	Operating Income	10.3	18.8	+8.5

1st to 3rd Quarter of the year ending March 31, 2017: Financial Highlights



Billions of yen	2016/3 Q1-Q3(A)	2017/3 Q1-Q3(B)	Change (B)-(A)
Net Sales	616.4	565.8	-50.6
Operating Income	25.2	42.1	+16.9
% vs. Net Sales	4.1%	7.4%	
Ordinary Income	31.4	44.7	+13.3
% vs. Net Sales	5.1%	7.9%	
Net Income attributable to owners of parent	18.7	-0.8	-19.5
% vs. Net Sales	3.0%	-0.1%	
FCF	-5.6	51.4	+57.0
			Impact on Net Sales
			-57.7
			Impact on Op. Income
			-15.2
Exchange Rate: US\$ EURO	¥122 ¥134	¥107 ¥118	

1st to 3rd Quarter of the year ending March 31, 2017: Financial Highlights by Segment



Billions of yen		2016/3 Q1-Q3(A)	2017/3 Q1-Q3(B)	Change
Precision Equipment Business	Net Sales	113.4	187.4	+65%
	Operating Income	3.5	42.0	+38.5
Imaging Products Business	Net Sales	423.0	300.8	-29%
	Operating Income	42.6	24.2	-18.4
Instruments Business	Net Sales	52.5	47.8	-9%
	Operating Income	-0.1	-2.2	-2.1
Medical Business	Net Sales	10.4	13.9	+34%
	Operating Income	-3.9	-3.9	±0
Other	Net Sales	17.0	15.8	-7%
	Operating Income	2.3	2.8	+0.5
Corporate Expenses/ Elimination of Intersegment Transactions	Net Sales	—	—	—
	Operating Income	-19.2	-20.8	-1.6
Consolidated	Net Sales	616.4	565.8	-8%
	Operating Income	25.2	42.1	+16.9