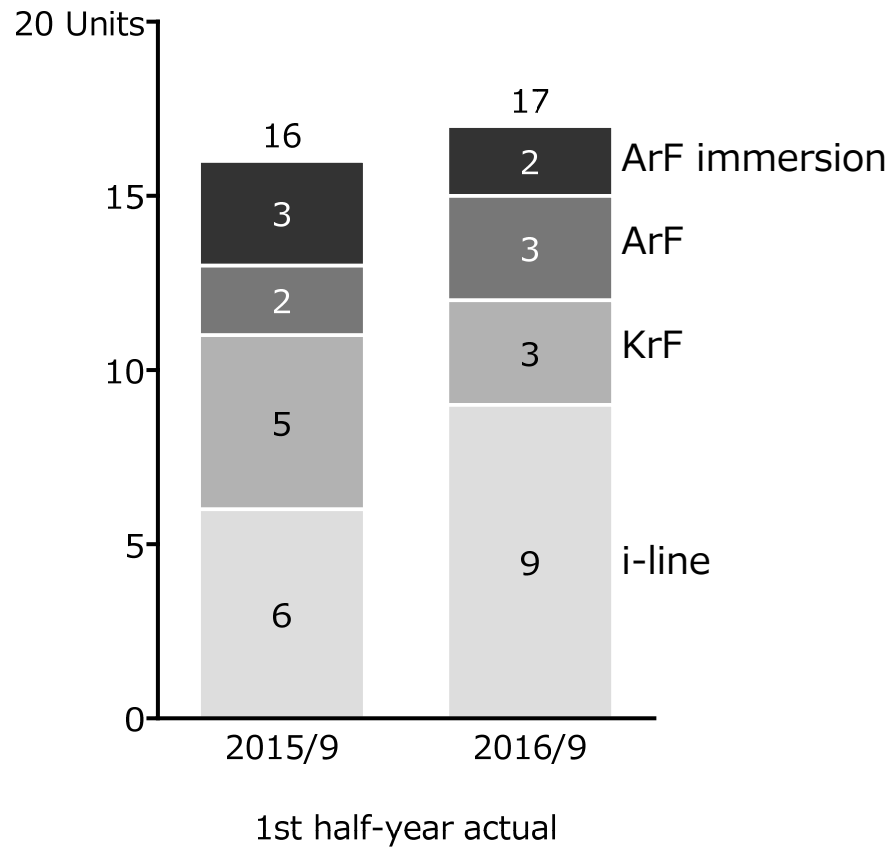


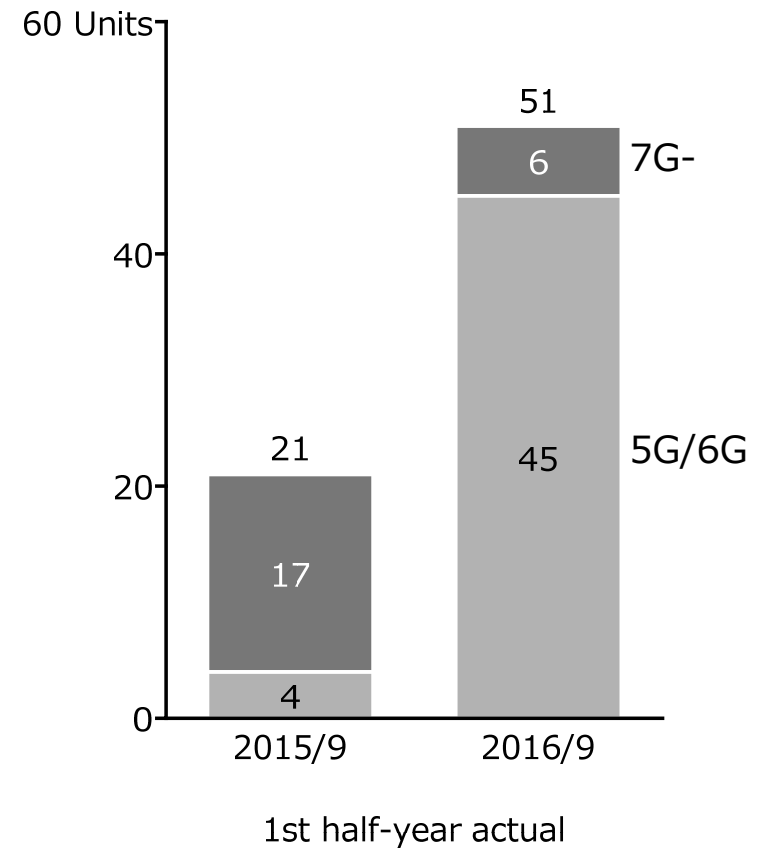
# Reference Data



**SEMICONDUCTOR LITHOGRAPHY  
SYSTEMS SALES BY TECHNOLOGY  
(INCL. REFURBISHED)**



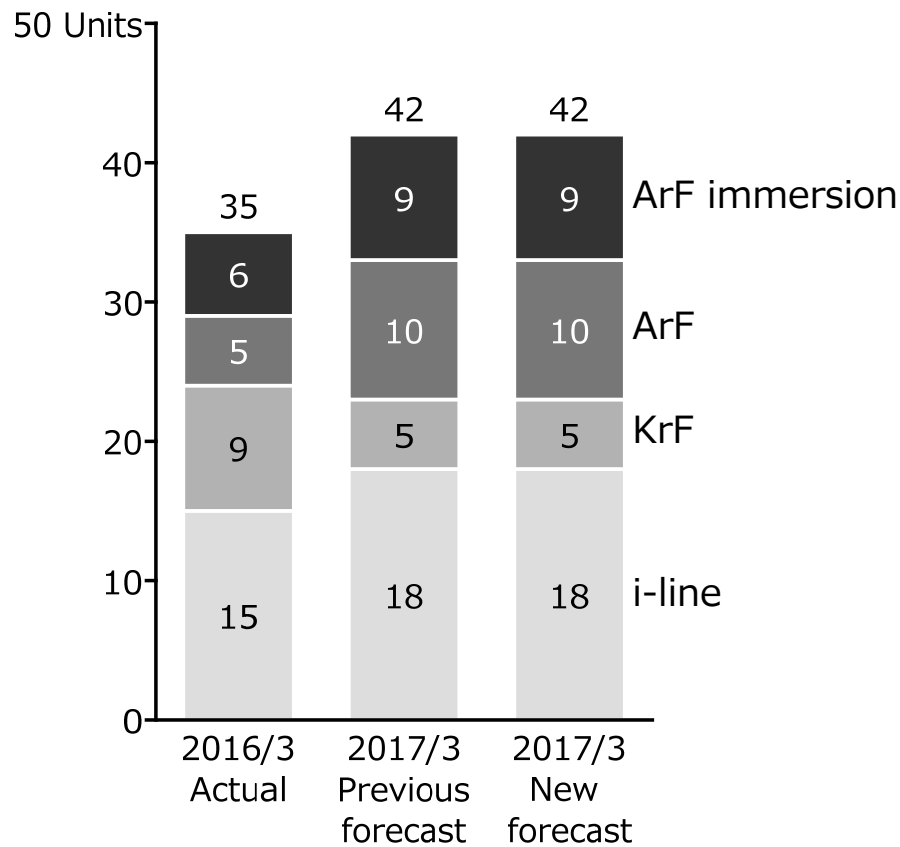
**FPD LITHOGRAPHY SYSTEMS SALES  
BY GENERATION**



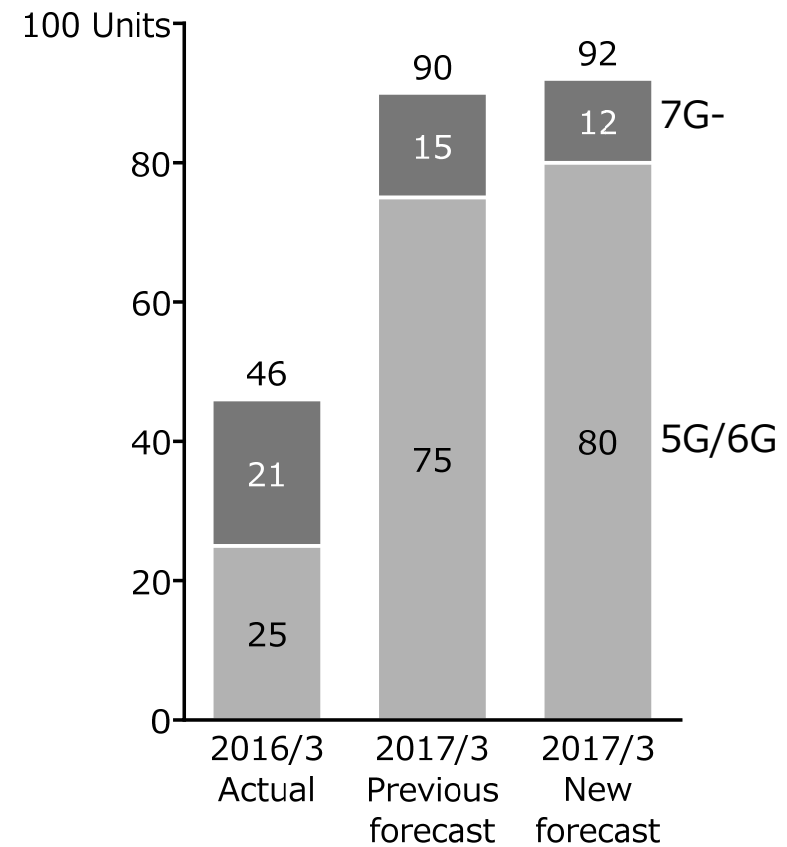
# Forecast for the Year Ending March 31, 2017: Precision Equipment Business



## SEMICONDUCTOR LITHOGRAPHY SYSTEMS SALES BY TECHNOLOGY (INCL. REFURBISHED)



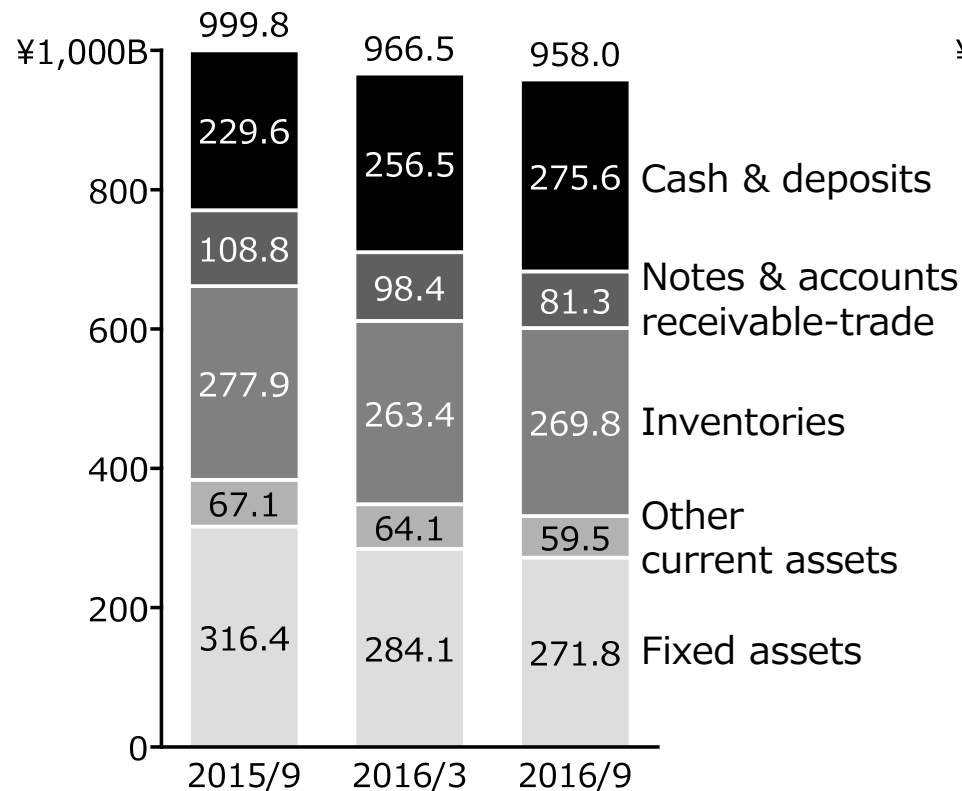
## FPD LITHOGRAPHY SYSTEMS SALES BY GENERATION



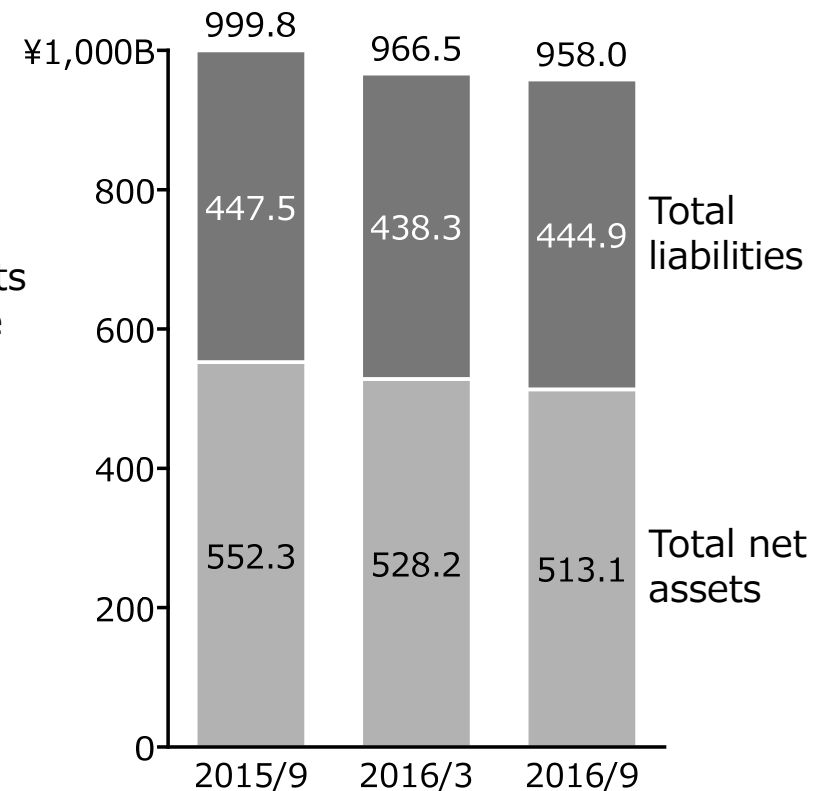
# First Half of the Year Ending March 31, 2017: B/S Breakdown



## ASSETS



## LIABILITIES/NET ASSETS

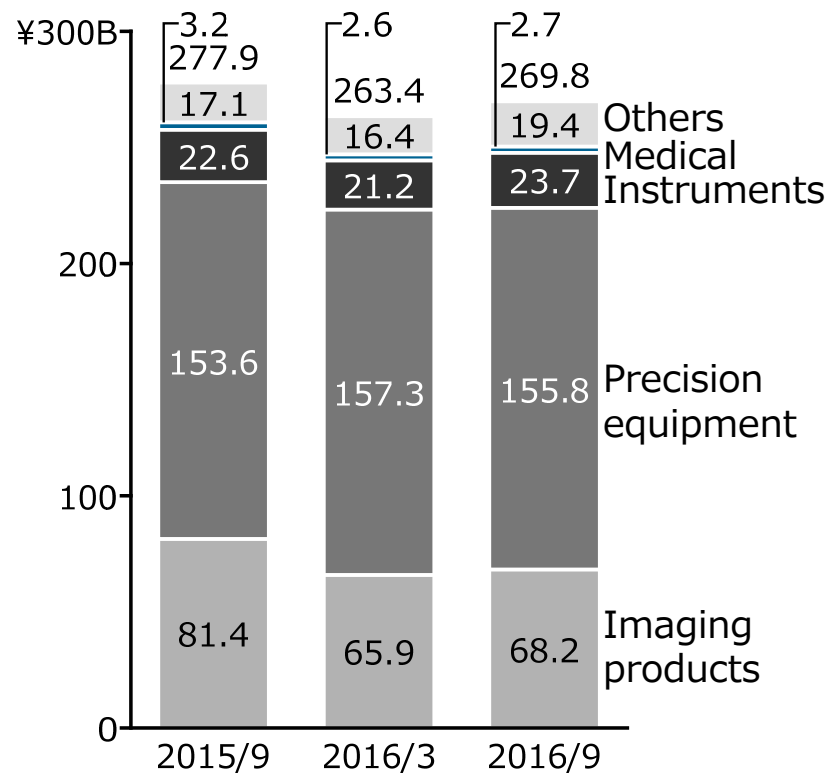


Capital ratio    55.1%    54.5%    53.4%

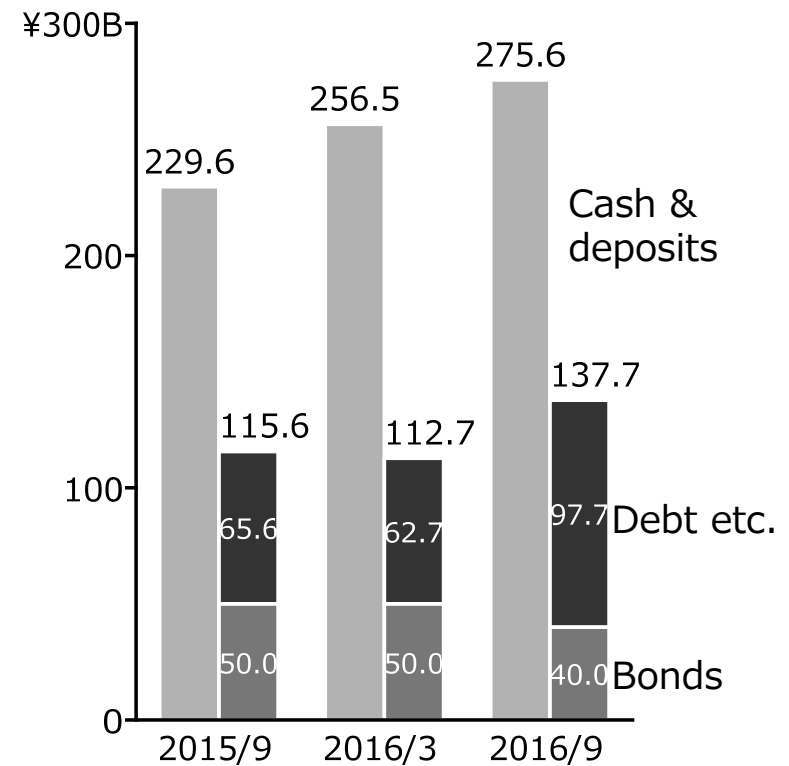
# First Half of the Year Ending March 31, 2017: Inventories, Cash & Deposits and Interest-bearing Debt



## INVENTORIES



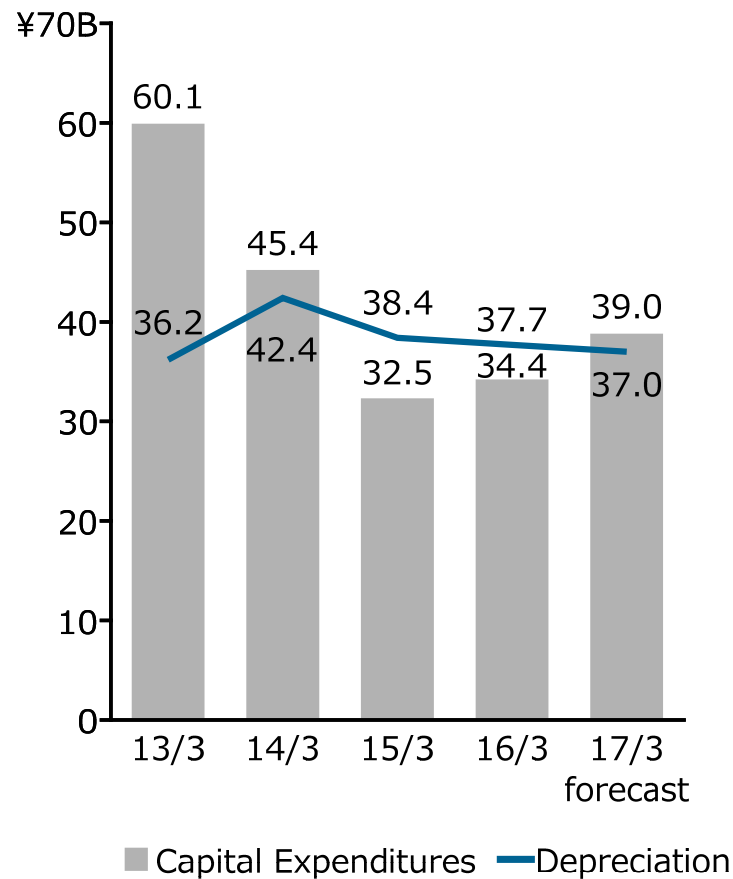
## CASH & DEPOSITS AND INTEREST-BEARING DEBT



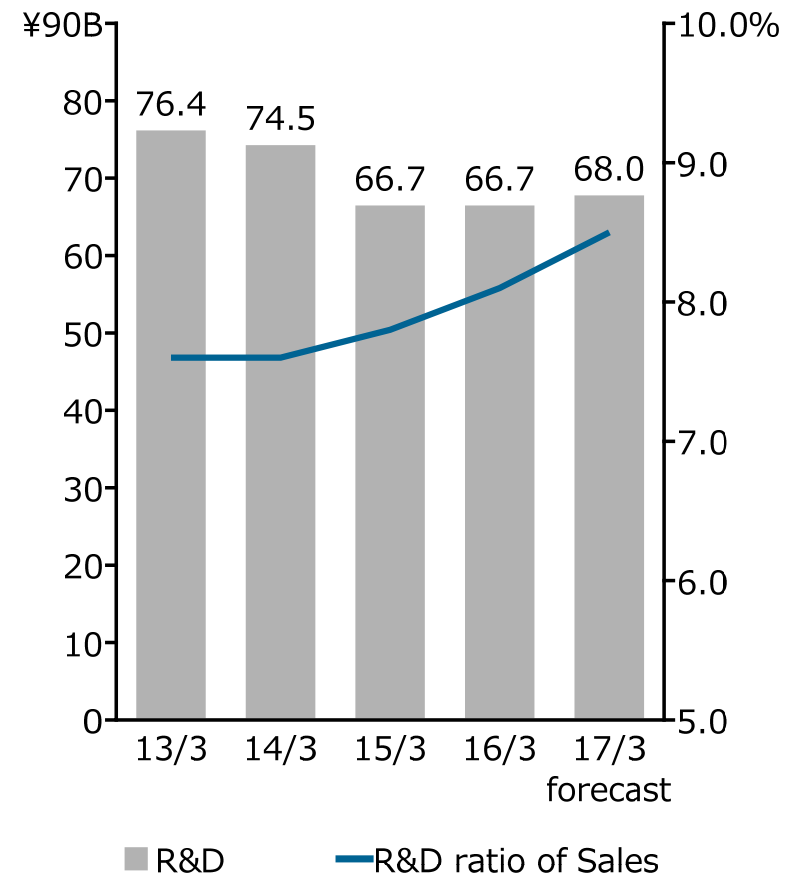
# Forecast for the Year Ending March 31, 2017: Capital Expenditures, Depreciation and R&D



## CAPITAL EXPENDITURES, DEPRECIATION



## R&D



Note: Changed to the straight-line method of depreciation from the fiscal year ended March 2015

# Forecast for the Year Ending March 31, 2017: Foreign Exchange Impact



	Exchange Rate	Financial Impact from Fluctuation by 1 yen	
	17/3 Forecast for 2H	Net Sales 2H	Operating Income 2H
US \$	¥105	Approx. ¥1.7 billion	Approx. ¥0.1 billion
EURO	¥115	Approx. ¥0.6 billion	Approx. ¥0.4 billion