



August 6, 2020

Consolidated Financial and Business Data for the First Quarter ended June 30, 2020 (IFRS)

(From April 1 to June 30, 2020)

NIKON CORPORATION

1. Revenue, Operating Profit, Profit before income taxes, Profit attributable to owners of the parent (Billions of Yen)

		2020/3			2021/3		
		1st Quarter	1st Half	Total	1st Quarter	1st Half Forecast	Total Forecast
Corporate Total	Revenue	142.9	291.0	591.0	64.7	165.0	420.0
	Operating Profit	9.3	17.5	6.7	-20.5	-40.0	-75.0
	Profit before income taxes	10.7	20.1	11.8	-19.2	-35.0	-70.0
	Profit attributable to owners of the parent	8.2	16.3	7.6	-13.5	-25.0	-50.0
Imaging Products Business	Revenue	67.3	119.0	225.8	25.1	55.0	130.0
	Operating Profit	3.5	2.0	-17.1	-8.1	-20.0	-40.0
Precision Equipment Business	Revenue	51.8	117.6	245.0	19.6	65.0	175.0
	Operating Profit	10.3	26.0	48.0	-5.1	-2.0	10.0
Healthcare Business	Revenue	12.9	30.0	62.0	10.3	22.0	57.0
	Operating Profit	-1.9	-1.2	-2.4	-2.4	-5.0	-5.0
Industrial Metrology and Others	Revenue	10.8	24.2	58.0	9.5	23.0	58.0
	Operating Profit	0.2	1.8	1.8	-0.4	-2.0	0.0
Corporate profit(loss) non-attributable to any reportable segments		-2.9	-11.1	-23.6	-4.4	-11.0	-40.0

• Amounts in this statement are rounded down to the hundred million of yen.

• "Corporate profit (loss) non-attributable to any reportable segments" includes elimination of intersegment transactions.

• The Semiconductor Related Equipment Business, which had belonged to "Industrial Metrology and Others", have been transferred to "Precision Equipment Business" and has been applied retroactively to FY2020/3.

2. Exchange Rate (Yen)

	1st Quarter	1st Half	Total	1st Quarter	1st Half Forecast	Total Forecast
US\$	110	109	109	108	106	106
Euro	124	121	121	119	117	116

3. Unit Sales of Nikon Digital Imaging Products (Thousand Units)

	1st Quarter	1st Half	Total	1st Quarter	1st Half Forecast	Total Forecast
Digital camera—Interchangeable Lens Type	450	800	1,620	140		800
Interchangeable Lens	740	1,310	2,650	220		1,300
Compact DSC	270	500	840	50		250

4. Unit Sales of Nikon Lithography Systems (One Unit)

	1st Quarter	1st Half	Total	1st Quarter	1st Half Forecast	Total Forecast	
FPD Lithography Systems	9	18	27	0		18	
Semiconductor Lithography Systems	New products	6	14	34	2		19
	Refurbished Products	1	4	11	1		10
Total	7	18	45	3		29	

5. Unit Sales of Nikon FPD Lithography Systems by Generation (One Unit)

	1st Quarter	1st Half	Total	1st Quarter	1st Half Forecast	Total Forecast
5G/6G	2	3	4	0		7
7G/8G	3	4	5	0		2
10.5G	4	11	18	0		9

6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology (One Unit) * Including refurbished

	1st Quarter	1st Half	Total	1st Quarter	1st Half Forecast	Total Forecast
i-line	2	6	14	1		10
KrF	1	1	3	1		3
ArF	2	6	14	1		7
ArF imm.	2	5	14	0		9