



February 7, 2019

Consolidated Financial and Business Data for the Third Quarter ended December 31, 2018

(From April 1 to December 31, 2018)

NIKON CORPORATION

1. Revenue, Operating Profit, Profit before income taxes, Profit attributable to owners of the parent (Unit: Billions of Yen)

		2018/3				2019/3				
		1H	3rd Quarter	3 Quarters	Total	1H	3rd Quarter	3 Quarters	Total (prev.est.)	Total (new est.)
Corporate Total	Revenue	328.4	196.8	525.2	717.0	335.7	190.5	526.2	740.0	720.0
	Operating Profit	23.0	18.4	41.4	56.2	30.6	21.9	52.5	74.0	80.0
	Profit before income taxes	21.4	18.9	40.3	56.2	33.8	23.2	57.0	76.0	83.0
	Profit attributable to owners of the parent	13.9	8.4	22.3	34.7	22.8	17.9	40.7	53.0	59.0
Imaging Products Business	Revenue	175.2	116.0	291.2	360.7	150.9	90.5	241.4	320.0	305.0
	Operating Profit	15.4	16.2	31.6	30.2	13.2	8.6	21.8	31.0	25.0
Precision Equipment Business	Revenue	98.0	48.1	146.1	226.3	121.6	64.7	186.3	282.0	277.0
	Operating Profit	20.1	8.4	28.5	53.3	29.8	17.4	47.2	68.0	79.0
Healthcare Business	Revenue	25.2	14.0	39.2	56.8	29.4	16.3	45.7	63.0	63.0
	Operating Profit	-2.1	-1.0	-3.1	-3.2	-2.3	-0.2	-2.5	-3.0	-3.0
Industrial Metrology and Others	Revenue	29.8	18.8	48.6	73.2	33.7	19.0	52.7	75.0	75.0
	Operating Profit	1.5	1.6	3.1	5.0	2.7	2.1	4.8	6.0	6.0
Corporate profit(loss) non-attributable to any reportable segments		-11.9	-6.8	-18.7	-29.1	-12.8	-6.0	-18.8	-28.0	-27.0

- Amounts in this statement are rounded down to the hundred million.
- All accounts and amounts in the International Financial Reporting Standards (IFRS).
- Corporate profit(loss) non-attributable to any reportable segments includes intersegment eliminations.

2. Exchange Rate(Yen)

	1H	3rd Quarter	3 Quarters	Total	1H	3rd Quarter	3 Quarters	Total (prev.est.)	Total (new est.)
US\$	111	113	112	111	110	113	111	108	110
Euro	126	133	129	130	130	129	129	130	128

3. Unit Sales of Nikon Digital Imaging Products (Unit: thousands units)

	1H	3rd Quarter	3 Quarters	Total	1H	3rd Quarter	3 Quarters	Total (prev.est.)	Total (new est.)
Digital camera—Interchangeable Lens Type	1,310	850	2,160	2,620	1,070	640	1,710	2,250	2,100
Interchangeable Lens	2,020	1,300	3,320	4,010	1,650	1,020	2,670	3,350	3,200
Compact DSC	1,390	720	2,110	2,510	850	450	1,300	1,700	1,600

4. Unit Sales of Nikon Lithography Systems

	1H	3rd Quarter	3 Quarters	Total	1H	3rd Quarter	3 Quarters	Total (prev.est.)	Total (new est.)	
FPD Lithography Systems	34	14	48	67	36	18	54	70	70	
Semiconductor Lithography Systems	New products	7	3	10	17	8	4	12	23	21
	Refurbished Products	4	3	7	13	9	2	11	12	11
Total	11	6	17	30	17	6	23	35	32	

5. Unit Sales of Nikon FPD Lithography Systems by Generation ● Excluding refurbished

	1H	3rd Quarter	3 Quarters	Total	1H	3rd Quarter	3 Quarters	Total (prev.est.)	Total (new est.)
5G/6G	23	5	28	34	4	8	12	16	16
7G/8G	11	8	19	30	25	6	31	36	36
10.5G	0	1	1	3	7	4	11	18	18

6. Unit Sales of Nikon Semiconductor Lithography Systems by Technology ● Including refurbished

	1H	3rd Quarter	3 Quarters	Total	1H	3rd Quarter	3 Quarters	Total (prev.est.)	Total (new est.)
i-line	4	2	6	12	10	1	11	13	13
KrF	1	1	2	5	1	1	2	4	2
ArF	3	3	6	8	5	2	7	11	10
ArF imm.	3	0	3	5	1	2	3	7	7